2010

CERTIFICATE

To the Clerk of Ford, State of Kansas We, the undersigned officers of USD 459 Recreation Commission

certify that the hearing mentioned in the attached publication was held and after the Budget Hearing this budget was duly approved and adopted as the maximum expenditure for the various funds for the year.

	Page	<u>2010</u>	
Table of Contents for Adopted Budget:	No.	Adopted Budget of	
Statement of Cond. Lease-Purchase and		Expenditures for the	
Certificate of Particpation	2	Proposed Budget Year	
General	3	78,800	
General			
TOTAL		78,800	`
Budget Summary	4		
State Use Only		Walter	
Received		CiayBouma	
Reviewed By		(John Dolum	
Follow-up: Yes No		Mar: Pianache	
		Commission Members	S

FILING REQUIREMENT - A complete copy of this budget (including the publication) must be filed with the City/USD Clerk and two copies with the County Clerk (K.S.A. 12-1927).

PERMANENT Recreation Commission Address		Sponsoring	g USD/City Address
USD 459 Recreation	Commission	USD 459	
PO Box 582		PO Box 8	
Bucklin, KS 67834		Bucklin, KS 6783	34
Provide point of	John Doherty	Other County:	0
POC phone number:	620-826-9991	Other County:	0
		Other County:	0

	Pmts Due for the Year of	2010	M ANAMARISSANA AND SANA AND SA	· · · · · · · · · · · · · · · · · · ·		***************************************						0
ų,	Pmts Due for the Year of	2009										0
cate of Participatio	Term Ending Total Princ Bal On of Int Date Amount @ Beg of FY:	1-Jan 2009										0
rchase and Certifi	Total Amount	Financed (Beg Princ)										
Lease-Pu	Ending Date	ot Contract										
ditiona	Int	Kate %										
ent of Con	Term	Contract (Months)										
Statem	7	Contract Date										
		Item Purchased	None									Total

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***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

FUND PAGE

Adopted Budget	Prior Year Actual	Current Year Estimated	Proposed Budget Year
General Fund	2008	2009	2010
Unencumbered Cash Balance	19,407	25,501	40,072
Receipts:	123,107	20,001	
Appropriations	32,615	41,550	36,000
Прогоришной	32,013	71,550	50,000
Fees Income:			
Basketball	795	600	600
Baseball	20	1,090	500
Soccer		670	500
Other		1,395	1,200
		2,000	- }
Interest on Idle Funds	224	256	75
Total Receipts	33,654	45,561	38,875
Resources Available	53,061	71,062	78,947
Expenditures:		/	
Activity Expense/Fees	15,286	18,043	22,000
Advertising	140	248	250
Bills	1,244	224	500
Capital Improvements	124		25,000
Charitable Contributions	700		500
Equipment	3,272	5,625	17,000
Insurance	2,075	2,487	4,000
Maintenance	2,399	2,275	4,000
Miscellaneous	15	226	1,000
Postage	157	8	50
Prizes	551	851	2,500
Supplies	1,597	1,003	2,000
Interest Expense			

Total Expenditures	27,560	30,990	78,800
Unencumbered Cash Balance	25,501	40,072	147

will meet on the day of for the purpose of taxpayers related by and will	f hearing and answering to the proposed of the proposed of the proposed of the proposed of the thick is a second of the proposed of the propos	nission 7:00 p.m. at Buckling objections of use of funds. vailable at nearing. ENDITURES	
year.	Prior Year	Current Year	Proposed Budget
	Actual	Estimated	Year
Fund	2008	2009	2010
General	27,560	30,990	78,800
General			
Totals	27,560	30,990	78,800
Lease Purchase:			
Principal Balance @ Beg of FY			
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Proof Of Publication

STATE OF KANSAS,

COUNTY OF FORD, 85

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of lawful age, being doly swarn upon until states that he/she

is the editor of THE BUCKLIN BANNER.

THAT santnewspaper has been published at least weekly (£0) times a year and has been so published for at feast five years poor to the first publication of the attached notice.

THAT and paper was entered as second class mail matter at the post office of its publication.

THAL said poper has a general paid cardiation on a daily, or weekly, or monthly, or yearly basis in LOND County, Kansas and is ROT a trade, religious or fraternal publication and has been PRINTED and published in LOND County, Kansas

THE ATTACHED was published on the following date: in a regular some of said newspaper

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(First published in The Bucklin Banner on Wednesday, July 22, 2009)

The Governing Body of

1SD 419. Recreasion Commission

1 the State of August 2009 at 7:00 p.m. at Hucklin School for the purpose of hearing and answering objections of taxasyrum retains as the proposed use of funds

Detailed budget information is available at and will be available at this bearing.

BUDGET SUMMARY OF EXPENDITURES

The Proposed Budget Expenditures (below) are the maximum expenditure limits for the budget year.

<u> </u>	Prior Year Actual 2008	Current Year Estimated 2009	Proposed Euriget Year 2010
Oeneral	27,560	30,990	78.800
General			
Yetale	27.560	30,990	
Lense Purchases	1	30,770	78,800
Principal Balance @ Beg of FY	1 1	1	. [
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